

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2003-2004 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 49-2003

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 25th day of June 2003; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2003-2004 on March 20, 2003; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$39,508,766 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2003 for the purpose of operating Columbia County for the fiscal year 2003-2004 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

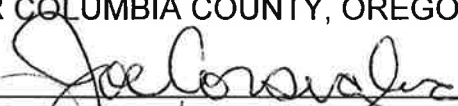
IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,185,152 for bonds; and that these taxes are hereby imposed and categorized for tax year 2003-04 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2003. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

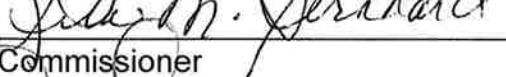
	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,185,152


IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 25th day of June, 2003.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Chair.

By: 
Commissioner

By: 
Commissioner

Approved as to form:

By: 
Office of County Counsel

EXHIBIT A
 SCHEDULE OF FY 2003-2004 APPROPRIATIONS
 COLUMBIA COUNTY, OREGON

	<u>TOTAL APPROPRIATIONS</u>
GENERAL FUND:	
Board of Commissioners	448,811
Assessor's Office	958,702
Finance & Taxation	380,575
Clerk's Office	267,833
Elections	237,037
Sheriff	1,687,650
Marine Sheriff	201,401
Jail	3,243,544
Economic Development Office	178,117
Treasurer	0
Surveyor	100,744
District Attorney	1,035,551
Clatskanie/Vernonia Justice Court	169,600
Juvenile Department	983,413
County Counsel	294,111
Veteran's Service Officer	20,450
Emergency Services	166,899
General Services	779,801
Land Development Services	2,840,939
Info Tech Department	237,817
County Dues	8,000
Human Resources/Civil Service Comm.	126,489
Non-Departmental Payments	696,909
Transfers	549,695
Operating Contingencies	813,870
Subtotal - General Fund Appropriations	<u>16,427,958</u>
Unappropriated Ending Fund Balance	<u>700,000</u>
100 Total General Fund	<u>17,127,958</u>
ROAD FUND:	
Operating Expenditures	10,043,819
Operating Contingencies	288,212
Subtotal -Road Fund Appropriations	<u>10,332,031</u>
Unappropriated Ending Fund Balance	<u>220,000</u>
201 Total Road Fund	<u>10,552,031</u>
PARK FUND:	
Operating Expenditures	1,003,732
Operating Contingencies	50,000
Subtotal - Park Fund Appropriations	<u>1,053,732</u>
Unappropriated Ending Fund Balance	<u>196,818</u>
202 Total Park Fund	<u>1,250,550</u>
203 Community Corrections Fund	1,392,989
204 Fairboard Fund	340,418
205 Children & Youth Services Comm. Fund	977,850
206 Animal Control Fund	166,980
208 Direct Pass-Thru Grant Fund	5,546,000
209 Corner Preservation Fund	283,000
210 Inmate Benefit Fund	118,000
211 Courthouse Security Expenses	190,000
213 Law Library Fund	38,682
214 County Clerk Records Fund	25,400
215 County Insurance Reserve Fund	65,790
301 Footpath & Bicycle Trail Fund	152,000
302 Jail Bond Construction	152,000
401 Bancroft Bond Redemption Fund	0
402 Jail Bond Debt Service	1,129,118
TOTAL OF ALL FUNDS	<u><u>39,508,766</u></u>